

Parish Meeting Agenda

Welcome (Bishop Stewart Ruch III)

Vestry Introductions & Testimonies (Andrew Merrick)

—Don Dumper

—Martha McGraw

Ministry Celebration from 2014 & Ministry Vision for 2015 (Bishop Stewart Ruch III)

Highlights of 2014 Budget & Overview of 2015 Budget (Fr. Kevin Miller)

Questions & Answers (Dan Easley)

Closing Prayer (Andrew Merrick)

2015 Vestry

Class of 2013-2015

Mindy Popp

Margaret Philbrick

Wardens

Dan Easley (Senior)

Andrew Merrick (Junior)

Class of 2014-2016

Kevin Engel

Sandy Kruse

Kate Laney

Rector & Assoc. Rector

Stewart Ruch

Kevin Miller

Class of 2015-2017

Don Dumper

Martha McGraw

MARTHA MCGRAW

I was raised Methodist and Southern Baptist in a Christian family and had a conversion experience at a young age. As a teenager, I attended an Episcopal youth group where I was drawn by the weight of tradition and the beauty of liturgy. Both my husband and I were excited by the prospect of an orthodox Anglican community, and we joined Resurrection after moving to Wheaton in 2008. We have been blessed in our relationships here, and I have enjoyed serving as a storyteller and summer shepherd in RezKids



Originally from Georgia, I am married to Bryan McGraw, a professor at Wheaton College, and we have three spirited children: Anna Catherine, James and Elizabeth. I am also privileged to work as a neurologist in movement disorders at Central Dupage Hospital. I am continually awed by God's majesty and love as evidenced in the created world around us, our creation in His image, and His workings in individual lives: I am repeatedly humbled and surprised by His workings in mine.

DON DUMPER

I was born and raised in Wheaton & Winfield. I grew up in the Roman Catholic tradition and came to faith at Church of the Resurrection in the 1990s, since that time, God has truly transformed how I think and who I am. I have called Church of the Resurrection my home since 1994.

I have served in many different ministries over the years, including vestry from 2008-2012. I have also enjoyed serving as a baker on Altar Guild for many years. I am the Operations

Manager of a nationwide consumer packaging company. I am married to Brenda and we have 4 children. We are truly blessed to be raising our children here at Resurrection. I am very excited about how the Lord has blessed Resurrection and how he will use us to serve others, through this Community at Resurrection.



2015 BUSINESS MEETING - CHURCH OF THE RESURRECTION OF IL

SUNDAY, JANUARY 25, 2015

2014 FINANCIAL SUMMARY

	2014 Actual	2014 Budget	Difference
One Fund Contributions	\$1,925,793	\$2,028,796	-\$103,003
From Building Fund \$250K		\$25,000	
Total Income:		\$2,053,796	
	Actual YTD	Budget YTD	Difference
Staffing Expenses	\$976,827	\$971,678	\$5,149
Ministry Expenses	\$287,915	\$303,829	-\$15,914
Facility Operations	\$263,372	\$234,984	\$28,388
Facility Loans	\$257,025	\$256,000	\$1,025
Construction & Facility Improvement	\$18,533	\$72,305	-\$53,772
Mission	\$212,994	\$203,000	\$9,994
Operating Reserve	\$12,000	\$12,000	\$0
Total Expenses:	\$2,028,666	\$2,053,796	-\$25,130

2015 BUDGET OVERVIEW

	2015 Budget		2014 Budget	
One Fund Contributions	\$2,178,391		\$2,028,796	
From Building Fund \$250K	\$28,000		\$25,000	
Redirect Healing Fund	\$2,215			
Total Income:	\$2,208,606		\$2,053,796	
		% of Budget		% Change 2015/2014
Staffing Expenses	\$1,063,102	48.1%	\$971,678	9.4%
Ministry Expenses	\$340,967	15.4%	\$303,829	12.2%
Facility Operations	\$252,072	11.4%	\$234,984	7.3%
Facility Loans	\$268,697	12.2%	\$256,000	5.0%
Construction & Facility Improvement	\$54,000	2.4%	\$72,305	-25.3%
Missions	\$217,768	9.9%	\$203,000	7.3%
Operating Reserve	\$12,000	0.5%	\$12,000	0.0%
Total Expenses:	\$2,208,606	100%	\$2,053,796	7.5%

*For questions please contact Anne Kessler at 630-480-7124 or e-mail anne@churchrez.org.