

Moved by Jesus

“Therefore pray earnestly to the Lord of the harvest to send out laborers into his harvest.”

Matthew 9:28 ESV

Equipping Everyone for Transformation

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| \$5,685,000 | Amount Given 12/1/2015 – 12/31/2017 Exact amount: \$5,684,991.20 |
| \$5,000,000 | Normal Operations December 2015 normal income: \$500K 2016 budget: \$2.2M 2017 budget: \$2.3M |
| \$685,000 | New Initiatives |
| \$15,000 | Local Mission Replanted – adoptive family and foster family care |
| \$50,000 | Reserves \$335,000 total covers annual cash flow fluctuation (Jan-Nov vs. Dec) Could also be used for emergencies – untouched so far (decades) |
| \$50,000 | Church Planting Matching money for Church Plants and Church Planters Training Residents |
| \$70,000 | Strategy, Vision, and Communication Ensure our staff, money, and resources are effective and focused |
| \$75,000 | Formation RezGroups |
| \$425,000 | Facility Multiuse Sanctuary improvements – shades are the first fruits Next generation – RezKids, RezYouth Newcomers Requires planning and prioritization before implementation |

