



FUNDS SUMMARY

TOTAL COMMITMENTS AND EXPECTED GIVING \$5,600,000

- Every dollar goes toward Equipping Everyone for
- Transformation, whether that is money that we think of as our “Normal Operations” or whether it is special projects enabled by your giving.

DECEMBER 2015 NET USED \$530,506

- \$704,000 was contributed in December 2015. Your generosity allows us to start 2016 strong!

2016 & 2017 NORMAL OPERATIONS \$4,415,904

- \$2,207,952 was used in each of 2016 and 2017.

OTHER PROJECTS BEYOND OUR NORMAL OPERATIONS \$653,590

- \$326,795 in each of 2016 and 2017, but used only as money comes in.
- \$75,000 of this is committed to supporting RezGroups (\$37,500 in each of 2016 and 2017).
- Beyond this, we have not yet determined how to prioritize projects from those originally described in the Moved by Jesus book, which included projects such as sanctuary improvements, additional RezKids rooms, reducing our building debt, strengthening our operating reserve, or providing additional funds for church planting or local or global missions.
- Our mission is Equipping Everyone for Transformation, and we will prioritize in order to best fulfill that mission. We welcome your feedback!